



CHRIST COLLEGE DEPARTMENT OF EDUCATION, JAGDALPUR  
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31.03.2019

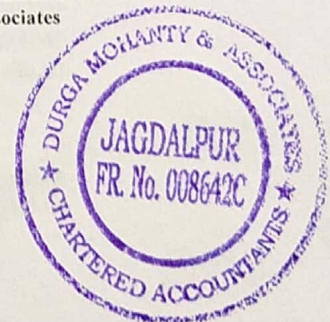
<u>Expenditure</u>	<u>Amount</u>	<u>Income</u>	<u>Amount</u>
Audit Fee	7,500.00	Fees Collection	5,682,731.80
Advertisement exps.	800.00	Examination fee	107,558.00
Affiliation Fee	15,000.00	Prospectus	131,000.00
Bank Commission & Charges	7,347.80	Interest on SB	10,675.00
Celebration/Annual day	13,902.00	Interest on FD	158,406.00
Computer Maintenance expenses	66,220.00	University Exam Inc.	2,625.00
Donation/Gift/Charity	27,220.00	PF Deduction	422,778.00
Electricity Exps.	105,570.00	ESIC Deduction	33,435.00
Examination/Practical	121,885.00		
ESIC Deposit	33,435.00		
Fee Concession	149,779.00		
Gardening/Agriculture expenses	6,480.00		
Higher Education	17,859.00		
Office expenses	18,542.00		
EPF	277,038.00		
EPS	145,740.00		
Administrative Charges	31,046.00		
Postage exps.	303.00		
Printing & stationery expenses	15,764.00		
Repair & Maintenance expenses	98,115.00		
Salary to Non-Teaching Staff	687,025.00		
Salary to Teaching Staff	3,786,619.00		
Salary Allowance	34,581.00		
Sports exps.	2,728.00		
Staff welfare/Meeting expenses	58,460.00		
Students welfare expenses	27,091.00		
Telephone/Internet	12,161.00		
Travelling expenses	20,858.00		
University Physical Welfare	16,550.00		
Vehicle Maintenance	105,664.00		
<u>Society Contribution</u>			
Building Const.	637,926.00		
<b>TOTAL:</b>	<b>6,549,208.80</b>	<b>TOTAL:</b>	<b>6,549,208.80</b>

AS PER OUR REPORT OF EVEN DATE

For, Durga Mohanty & Associates  
Chartered Accountants  
FR NO.008642C

*(Signature)*

D.P.Mohanty  
Partner (Mem.No.056683)



Place: Jagdalpur  
Date : 30.06.2019